



Report of the Director of Environment and Neighbourhoods

Inner West Area Committee

Date: 6th December 2007

Subject: Inner West Area Committee Well-Being Fund Update

Electoral Wards Affected: Armley Bramley & Stanningley	Specific Implications For:
<input checked="" type="checkbox"/> Ward Members consulted (referred to in report)	Equality and Diversity <input checked="" type="checkbox"/>
	Community Cohesion <input checked="" type="checkbox"/>
	Narrowing the Gap <input checked="" type="checkbox"/>
Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input checked="" type="checkbox"/>
	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>

Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the remainder of the financial year 2007-2008. Members are asked to note this information, comment on any new applications and consider them for approval.

1.0 Purpose of This Report

1.1 This report seeks to update members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

2.0 Background Information

2.1 The capital and revenue allocation for 2007-08 Inner West is:

Capital Allocation 2007-2008 £ 72, 512

Revenue Allocation 2007- 2008 £197, 490 (this includes an extra £50,000 for environmental projects including conservation area reviews and residential parking projects)

2.2 Following approval of applications at the committee meeting on 25th October 2007 and rationalization of all expenditure since financial year 2004/05 the amount of well being funding remaining for 2007/8 is £35,454.38 revenue and £21,800 capital.

3.0 New applications for Well being funding.

3.1 The applications below have been received for this Area Committee.

Project Title	2007-08	2008-09	2009-10	Total Amount	Capital or Revenue	Ward	Appendix
Summer Bands In the Park		1,200		1,200	Revenue	Armley, Bramley and Stanningley	1
Summer Sports Programme		5,000		5,000	Revenue	Armley, Bramley and Stanningley	2
Community Development Worker/Centre manager New Wortley		2,597.00		2,597.00	Revenue	Armley, Bramley and Stanningley	3
Local Futures Access 2 Employment		15,000	15,000	30,000	Revenue	Armley, Bramley and Stanningley	4
Gates at Wellington Terrace	2,000			2,000	Capital	Bramley and Stanningley	5
Conservation Area for Bramely and Stanningley		12,000		12,000	Revenue	Bramley and Stanningley	6

4.0 Small Grants and Skips.

4.1 The following applications for small grants have been received since the last area committee meeting.

Small Grants -		
Project	Date approved	Amount
Light Up campaign	Nov 07	500.00
	TOTAL	£500.00

SKIPS		
Project	Date approved	Amount
Hayleys Field allotment	Clean Up	95.00
Armley Towers	Clean Up	95.00
	TOTAL	£190.00

5.0 Implications for Council Policy and Governance

- 5.1** Well Being projects support the actions contained in the Inner West Area Delivery Plan. Ward members have been consulted on this plan and on the projects commissioned to deliver improvements to the area. This Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

6.0 Legal and Resource Implications.

- 6.1** The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

7.0 Conclusions

- 7.1** The well-being fund provides financial support for key projects in the Inner West Area.

8.0 Recommendations

- 8.1** The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large, small grants and skips.